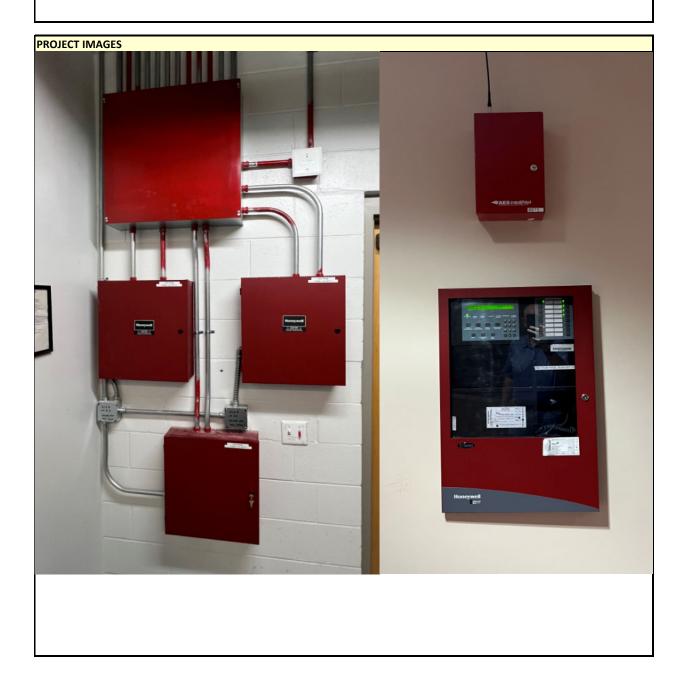


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: NSCM UPGRADE FIRE ALARM & MASS NOTIFICATION	DATE COMPLETED: JANUARY 18, 2022	
PROJECT NUMBER: 15075002	PROJECT MANAGER: DAVID EDGAR	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	

PROJECT DESCRIPTION: UPGRADE THE FIRE ALARM AND MASS NOTIFICATION SYSTEMS AT THE NICHOLSON SCHOOL OF COMMUNICATION AND MEDIA IN ORDER TO MEET CURRENT NFPA AND NEC CODE. INCLUDED THE INSTALLATION OF FIRE ALARM DEVICES, STATIONS, PANELS, SPEAKERS, RELAYS AND RELATED EQUIPMENT.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 356,810.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 3,500.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 109,220.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 206,650.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 28,740.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 8,700.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 18,654.16
BUILDING CODE OFFICE	\$ 5,687.00
STATE FIRE MARSHALL	\$ 892.03
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 11,988.82
FACILITIES OPERATIONS ALLOWANCE	\$ 86.31
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 375,464.16

'n	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT	2.5 MONTHS		
≒	SPAA, F&S REVIEW			
STARI	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
DESIGN	A/E SELECTED	NA		
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
PERMIT	CONTRACTOR WALK-THROUGH			
	CONTRACTOR BID	5.25 MONTHS		
	PM REVIEWS BID			
<u> </u>	AVP F&S APPROVAL OF BID			
ш	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
TRUCTION	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
	PROGRESS REVIEWS			
	PAYMENT APPLICATIONS, INVOICES	3.5 MONTHS		
	INSPECTIONS			
Š O	CERTIFICATE OF COMPLETION			
Ō	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
5	FINAL INVOICES	4.75 MONTHS		
CLOSE-OI	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			